



***Badminton
Pan America***

BPAC Annual General Meeting 2018



BANGKOK THAILAND



Pan Am Badminton Confederation
General Recavarren 111, Of. 601
Lima 18, Peru
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April 30, 2018

Notice of Meeting and Agenda

Please be advised that:

Annual General Meeting of the Pan American Badminton Confederation

will be held as follows:

Date: Thursday 17, May 2018

09:00 hours

**Centara Grand & Bangkok Convention Centre at Central World Hotel
Room Lotus 7, Floor 2
Bangkok, Thailand**

AGENDA.-

- 1.- Welcome by President Mr. Vishu Tolan*
- 2.- Assistance / apologies*
- 3.- President Remarks*
- 4.- Minutes approval*
 - To confirm Minutes of the AGM May 2017, Gold Coast - Australia.*
 - Matters arising from Minutes*
- 5.- COO's Report (Mrs. Pilar Carrillo)*
 - Administration Report (Mrs. Pilar Carrillo)*
 - Strategic Plan Report (Mr. Gabriel del Busto)*
- 6.- Development Report (Development Director Mr. German Valdez)*
- 7.- Event's Report (Event's Chair Mr. Zarko Cukic)*
 - 7.1 Pan Am Junior 2018 – Brazil Presentation (Mr. Francisco Ferraz)*
 - 7.2 Para – Badminton Report: Mrs. Pilar Carrillo*
 - 7.3 Pan Am Para-Badminton Championships Lima-Peru (Mr. Gonzalo Castillo)*
- 8.- Marketing Report (Mr. David Simon)*



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9.- *Women in Badminton (Mrs. Constanza Moreno)*

10.- *Financial Report*

- *Treasurer Report (Mr. Wayne Somers)*

11.-*Election BPAC VP for BWF Period 2019-2023*

COFFE BREAK 11:00 hours.

12.- *Workshop by Regions: 11:30 a.m. – 12 :30 p.m.*
VP Meetings.

LUNCH 13:00 hours

13.- *Any Other Business / Adjournment 14:00 hours*



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**BADMINTON PAN-AMERICAN CONFEDERATION
 MINUTES – 2017 AGM
 May 17, 2017
 The Star Hotel
 Gold Coast, Australia**

1. WELCOME

Mr. Vishu Tolan, President of Pan Am Badminton Confederation, opened the Meeting and welcomed all the present Delegates and thanked the attendance of the Board Members.

2. ATTENDANCE/APOLOGIES

Apologies given for Dr. Generoso Castillo, due to late arrival because of flight connections. Roll call was made and as shown below we had a quorum according to our Constitution.

DELEGATES LIST

No	COUNTRY	Delegate 1 vote	Delegate 2
1	Argentina	Alejandro Almada	Marcia Belen Filippi
2	Aruba	Terence Sybesma	Gino A. Dukhoff
3	Barbados	Tracy Ian Paul Sealy	
4	Brazil	Francisco Ferraz	
5	Canada	Anil Kaul	
6	Chile	Raymundo Lizama	
7	Costa Rica	Adrián Gomez	
8	Colombia	Costanza Moreno	
9	Cuba	Miguel Diaz	
10	Dominican Republic	Generoso Castillo	Linabel Cordones
11	Ecuador	John Zambrano	
12	El Salvador	Jose Amando Bruni	
13	Falkland Islands	Stephen John Dent	
14	Guatemala	Donald Paiz	
15	Guyana	Gokarn Ramdhani	
16	Haiti	Diane Delorier	Schneider Pierre
17	Jamaica	Connie Aitcheson	
18	Mexico	Javier Orozco	
19	Panama	Elvys Villareal	
20	Saint Lucia	Marceline Alexander	
21	Suriname	Redon Coulour	
22	Uruguay	Jorge Rosales	
23	USA	David Simon	Jeff Dyreck



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APOLOGIES.-

Mr. Kao Chung Lee from Paraguay
Mr. Gonzalo Castillo from Peru
Mr. Rahul Rampersad from Trinidad & Tobago
Mr. Ricardo Dennery from Venezuela

3. PRESIDENT OVERVIEW AND REMARKS

Mr. Tolan expressed his satisfaction for the success in Cuba at the XXI Pan American Championships, our Continental Individual Event, both for its large number of participants and its excellent live broadcast in all the island. He also stated his expectations for Markham, Toronto on the following July.

Mr. Tolan recommended to take advantage of the important number of participating Delegates and don't hesitate in exposing the possible ideas that may appear within this Annual Meeting.

4. APPROVAL OF THE MINUTES

- To Confirm Minutes of the AGM 2016 – Kunshan, China

CONFIRMATION OF MINUTES OF THE AGM, May 2016, Kunshan, China

Vote of approval was moved by Mr. Kaul (CAN) and seconded by Mr. Sealy (BAR), Mrs. Alexander (SLU) and Mr. Diaz (CUB).

Matters Arising from Minutes: There were none.

5. BWF DEVELOPMENT UPDATE PRESENTATION

Mr. John Shearer from BWF Development team, covered a summary regarding BWF and its relation with BPAC, going from Base Grant explanation, Funding Programs and reporting to BWF, which was the key to our advance and information on activities. Also Mr. Shearer expressed satisfaction on the new Shuttle Time Planning document being submitted by 16 Associations.

6. BWF EVENTS UPDATE PRESENTATION

Mr. Darren Parks from BWF Events Team, presented the BWF World Tour (provisional name), which was a re-launch of all Events system, with the purpose of increasing TV time, money and new sponsors. Giving more brand value for sponsors.

Question made by Mr. Javier Orozco(MEX), regarding the Olympic Qualification System for Tokyo, if there was a possible alteration of the system (as table tennis has), was not much explained at this time, and same was the interest from Mr. Kaul (Badminton Canada) with exploring other options for direct Qualification.

Mr. Orozco and Mr. Bruni (ESA) also commented about the Junior Events in Pan Am not having an adequate number of points assigned. Mr. Parks Replied that a revision would be made soon due that on November/December submission to IOC should be made.



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7. BPAC DEVELOPMENT REPORT (German Valdez)

Mr. Valdez started his report with a detailed resume of the Development activities for the period Jun 2016 –March 2017.

Mr. Valdez mentioned that there were held 4 Coach level Courses in Paraguay, Rio, Suriname and Campinas, also he stated that Shuttle Time courses were carried out in Buenos Aires, Haiti, Colombia and a Shuttle Time Pilot course in Uruguay and Suriname. In addition, he explained that 2 Itinerant Coach activities were held last September and October in El Salvador and Barbados. Mr. Valdez mentioned the Pan Am Junior Academy 2016 held in Lima (July24-29).

Finally, Mr. Valdez focused on the Shuttle Time National Coordinators Workshop that was held on March 3-4, 2017 (LIMA), where national coordinators from 15 different countries submitted their recent results and progress in their Schools Program.

Mr. Valdez also added that other areas were covered, as the University Shuttle Time Program as well as the Development Planning 2017-2020 for Shuttle Time. Mr. Valdez explained that the Plan was introduced to the participants, and Mr. Josè del Busto closed the activity explaining the benefits of having a proper planning.

There were no questions. Mr. Tolan thanked Mr. Valdez for his report.

8. BPAC EVENTS REPORT

EVENTS CHAIR REPORT (Mr. Zarko Cukic)

Technical official's Report

Mr. Cukic started his report explaining that the Events area has set his efforts creating a new path way for Technical Officials, in order to promote them to reach excellence and be a world reference.

Mr Zarco Cukic submitted a detailed report of the activities and Events held during the second semester of 2016 and the first semester of 2017.

Participating countries (I I Semester 2016) **6, 5 %**

Participating players **45, 7 %**

Participating countries (I Semester 2017) **12, 8 %**

Participating players **66, 8 %**

Mr. Cukic highlighted that the second semester of 2016 had a lack of participation due it was after the Olympics Games in RIO, but it had increased for the first semester of 2017.

Regarding Events activities, Mr. Zarko explained that BPAC Events Committee held its first meeting in Lima, Oct 2016, where the main objective was the Technical Official process and how to make it clear and strong, and the difussion of the BPAC Tournament Circuit Regulations 2017-2018.



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Mr. Cukic stated that as a conclusion, the committee proposed to make a Project and share it in the Referees workshop before the starting of the XXI Pan Am Mixed Team Championships and during the Umpires workshop held in July 2017 before the XXVI Pan Am Junior Championships.

Mr. Cukic proceeded to resume the Events Workshop, that was held in Lima (Jan 2017), as main objective to spread the new Regulations and Procedures for the Circuit Tournaments. 14 countries of the region participated in this event: Argentina, Brazil, Canada, Colombia, Cuba, Chile, Dominican Republic, Guyana, Jamaica, Mexico, Peru, Suriname, Trinidad & Tobago and USA. Also, the participants had the chance to enroll in a BWF Event Management virtual course and run a face to face part.

Finally, Mr Cukic explained that a Referees Workshop was held in Santo Domingo city with the participation of 16 Referees, in order to share the new pathway to opt for BPAC and BWF accreditation and certification.

Mr. Anil Kaul (CAN) reminded of bidding for World Junior Championships 2018 in Canada, and to work towards promoting participation. Mr. Cukic replied that it has been approved as an Ex-Co decision to improve players participation in our events.

9. FINANCIAL'S REPORT

TREASURER'S REPORT (Mr. Wayne Somers)

Mr. Somers presented BPAC financials and commented on the procedure followed since BPAC receive Grant from BWF and distribute it among the different activities or expenses. Mr. Somers also made an overview of BPAC Budget for 2017.

Mr. Raimundo Lizama (CHI) made a remark about our Office situation, legal, taxes, etc. Mr. Tolan replied that registration was in progress and should take between 50 and 60 more days.

Mr. Francisco Ferraz (BRA) commented on transparency in governance, to have our balances approved and open. Mr. Tolan replied that all our Balances are audited and available to all our Associations every year at this Meetings.

Mr. Tolan asked the Assembly to accept the financial report for 2016 with moving vote from CAN and seconding by Mr. Diaz (CUB), Mr. Dent (FALKAND) and Ms. Aitcheson (JAM).

Mr. Tolan asked the Assembly to accept proposal budget report for 2017 with moving vote from Mr. Terence Sybesma (ARU) and seconding by Mr. Adrian Gomez (CRC) and Mr. Bruni (ESA).



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10. ADMINISTRATION'S REPORT

10.1. COO (Mrs. Pilar Carrillo)

Mrs. Pilar started her report thanking those who made possible to achieve the challenge of showing our sport at the Rio Olympics Games 2016. She also highlighted the classification of 7 athletes from our continent as well as the performance of the renowned Technical team (Line judges).

Mrs. Pilar expressed that Shuttle Time programs are increasing and consolidating while coach training is growing; there are more national competitions and more young players participating on International Events, despite limitations.

Mrs. Carrillo welcomed the new elected presidents and the new Associate Members:

- 1) El Salvador- Josè Armando Bruni
 - 2) Perù – Gonzalo Castillo
 - 3) Uruguay – Jorge Rosales
 - 4) Barbados – Paul Sealy
 - 5) USA – David Simon
 - 6) Jamaica – Nichole Case
-
- 1) French Guyana – Mr. Gaetan Depaquis
 - 2) Guadeloupe – Mr. Sylvain Campain, President
 - 3) Martinique – Mr. Phillipe Milliot

After this, Mrs. Carrillo presented the office chart organization and explained that communications in Pan Am has its platform on the website (Official), Facebook, magazine, twitter, You Tube Channel and e-mail communication (Official). She also encouraged the MAS to send their news to Pan Am Office as a way to spread what they are doing inside their countries. She stated that the website is an opportunity to stand out the activities carried out by the Associations.

Finally, regarding the Strategic Plan, Mrs. Carrillo informed that she carried out a meeting with Jose Antonio Del Busto to revise and update the compliance of the 2016-2020 Strategic Plan. The proposal for the Development Plan was also aligned to the Strategic Plan goals and BWF guidelines.

Mrs. Carrillo informed that in January 2017, she held a meeting with Mr. Vishu Tolan and Wayne Somers to audit accounts and review documents.



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Mrs. Carrillo highlighted that in October 2016 was held the first Events and TO`s Committee, in order to supervise the Pan Am Event calendar, make TO`s nominations for tournaments 2017, and updating our regulations.

Other activities mentioned by Mrs. Carrillo, were the 2 seminars in the Events area.

- 1) Events Coordinator
- 2) Seminars for Panamerican Referees.

Mrs. Carrillo highlighted that as a result of these 2 seminars, Pan Am produced the following documents:

- 1) Regulations for Pan Am Continental Championships.
- 2) Regulations for the Pan-American Circuit 2017- 2018.
- 3) Accreditation and certification process for referees and umpires.

Regarding Women in Badminton Project, Mrs. Carrillo informed that a video conference was carried out with the aim of helping TOs refresh their knowledge on psychological factors. Question came by Mr. Raimundo Lizama (CHI) regarding the Staff situation (Human Resources) on their legal and stability rights, how were all treated and benefits if any. Mrs. Carrillo explained the situation of the Staff at the moment and the close we were to change this with the Office Registration procedure. Mr. Vishu Tolan also replied mentioning that our Staff was looked after and that we were very close to solidify their situation.

Dr. Elvys Villareal (PAN) inquired about the proposal of a Medical Commission inside BPAC. Mr. Tolan replied that in this area we were depending on BWF procedures upon needs arising.

Finally, she thanked Council Members, MAS and Office for their support, permanent communication and confidence.

Mr. Tolan Thanked Mrs. Carrillo for her presentation.

10.2. BPAC STRATEGIC PLAN 2016-2020 (Mr. José del Busto)

Mr. Del Busto made an overview of BPAC Strategic Plan and its use during these past months. He stated that this is a very important tool that is used in our Office and followed by the Staff to properly advance and produce results in the different areas. He highlighted that It has showed an advance in these past months and also showed some figures which encouraged its use.



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11. VIP UPDATES

At this time, Mr. Tolan moved the Meeting to allow the Regional Vice-Presidents to meet and discuss some issues pertaining to the different regions (Caribbean, North, South and Central America) on Events, Development and other issues. This would allow BPAC to receive feedback from their Associations on the advance and needs towards future consideration. Time of 45 minutes was allocated for this reunion.

12. OTHER MATTERS

Mr. Tolan asked if there were any additional matter the Assembly would consider.

13. PARA-BADMINTO REPORT

An update on Para-Badminton was presented, in which was mentioned that all events under this area would be responsibility of BWF until 2020. Activities regarding Development would be carried out in coordination with CCs around the world.

14. NEXT MEETING

After no other request was made, the AGM was adjourned with the pending confirmation to held AGM 2018 in Bangkok, Thailand before BWF AGM 2018 was proposed.

3 Strategic Plan (2016 - 2020)

I. INTRODUCTION:

After the approval of the Strategic Plan in May 2016 and its subsequent implementation since November that same year, the Strategic Plan 2020 has been satisfactorily evaluated twice, being the last one in February this year. What follows is an extract of the situation of each one of its strategic guidelines:

II. STRUCTURE OF THE PLAN

The Strategic Plan revolves around 5 key components, which are:



III. MISSION

Promote and develop Badminton in America, supporting and strengthening the work done by its Associate Members through events, programs and projects that contribute to the development of Badminton according to the typical characteristics of each region, and promoting the faithful compliance of the bylaws and regulations of our sport, harmoniously living with each one of its Associate Members.

IV. VISION

For Badminton to be one of the most popular sports in America facilitating its access to everyone and providing each child with the opportunity to enjoy it for life.

V. VALUES



VI. 37 MEMBERS

1. ARGENTINA	11. COSTA RICA	21. GUATEMALA	31. PUERTO RICO
2. ARUBA	12. CUBA	22. GUYANA	32. SAINT LUCIA
3. BARBADOS	13. CURACAO	23. HAITI	33. SURINAME
4. BERMUDA	14. DOMINICAN REP.	24. HONDURAS	34. TRINIDAD & TOBAGO
5. BOLIVIA (BOL)	15. ECUADOR	25. JAMAICA	35. USA
6. BRAZIL	16. EL SALVADOR	26. MARTINIQUE	36. URUGUAY
7. CANADA	17. FALKLAND ISLANDS	27. MEXICO	37. VENEZUELA
8. CAYMAN ISLANDS	18. FRENCH GUYANE	28. PANAMA	
9. CHILE	19. GRENADA	29. PARAGUAY	
10. COLOMBIA	20. GUADALOUPE	30. PERU	

VII. BOARD

NAME	CHARGE	COUNTRY
VISHU TOLAN	PRESIDENT	JAMAICA
PETER GOLDING	DEPUTY PRESIDENT	CANADA
WAYNE SOMERS	TREASURER	CANADA
GENEROSO CASTILLO	VICE PRESIDENT CARIBBEAN	DOMINICAN REP
JAVIER OROZCO	VICE PRESIDENT NORTH AMERICA	MEXICO
JOSE DEL BUSTO	VICE PRESIDENT CENTRAL AMERICA	GUATEMALA
ZARKO CUKIC	VICE PRESIDENT SOUTH AMERICA	PERU
ENRIQUE CHARADAN	TECHNICAL OFFICIALS CHAIR	CUBA

▪ COMMISSIONS:

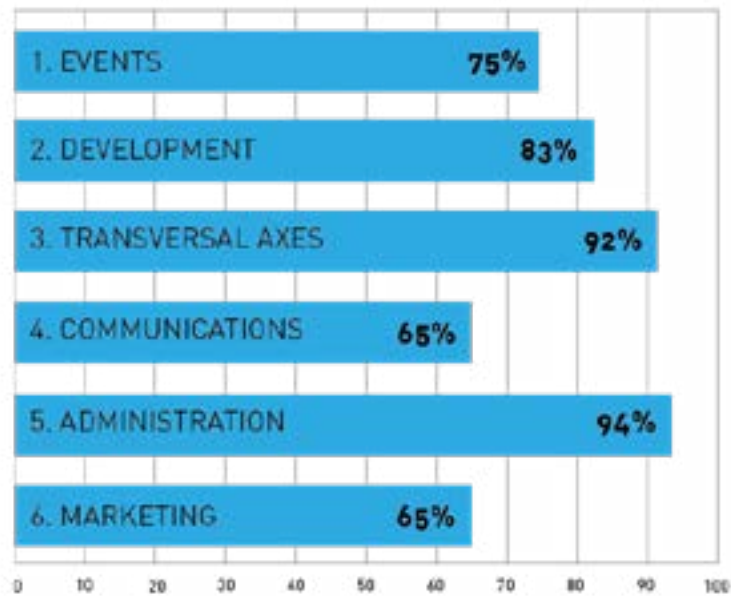
DAVE SIMONS	MARKETING	USA
CONSTANZA MORENO	WOMEN IN BADMINTON	COLOMBIA

▪ STAFF:

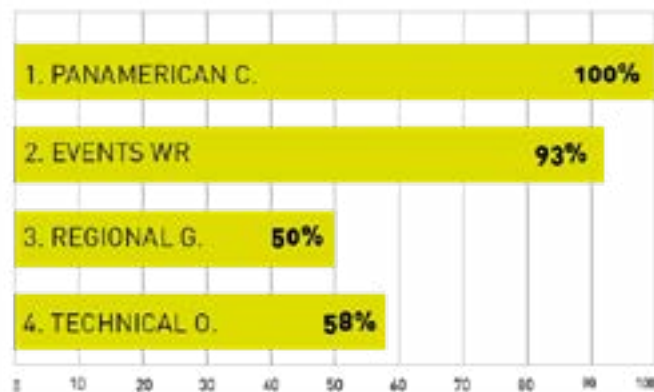
PILAR CARRILLO	CHIEF OPERATIONAL OFFICER	pcarril@badmintonpanam.org
GERMAN VALDEZ	DEVELOPMENT DIRECTOR	gvaldez@badmintonpanam.org
MARIO CARRERA	DEVELOPMENT MANAGER	mcarrera@badmintonpanam.org
DELLA VALENZUELA	DEVELOPMENT ASSISTANT	dvalenzuela@badmintonpanam.org
RICHARDO SALAMANCA	EVENTS MANAGER	rsalamanca@badmintonpanam.org
MIRTHIA ROSALES	EVENTS ASSISTANT	administrat@badmintonpanam.org
ROXANA VILLAVIEJA	COMMUNICATIONS MANAGER	rvillavieja@badmintonpanam.org
JOSUE ANGULO	COMMUNICATIONS ASSISTANT	comunicat@badmintonpanam.org
JORGE SANCHEZ AGUI	PROJECTS MANAGER	jsanchezagui@badmintonpanam.org

VIII. GENERAL VISION OF COMPLIANCE OF THE STRATEGIC PLAN

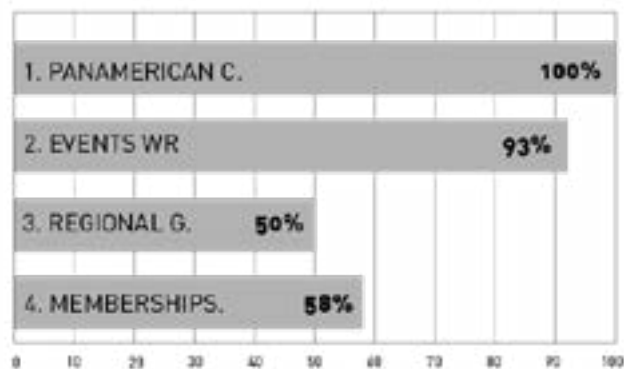
By February 2018, the Plan has reached 79% of compliance.



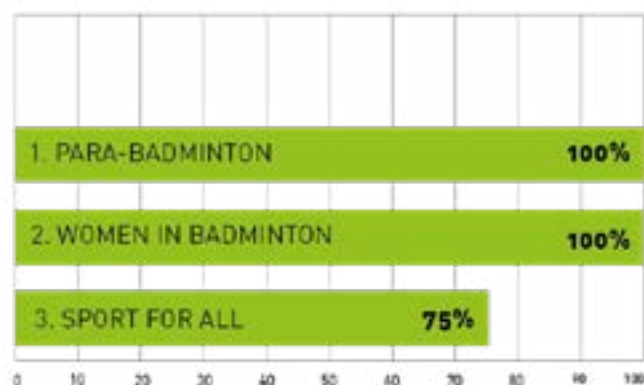
IX. REPORT PER KEY RESULT AREA: EVENTS 75%



X. REPORT PER KEY RESULT AREA: DEVELOPMENT 83%



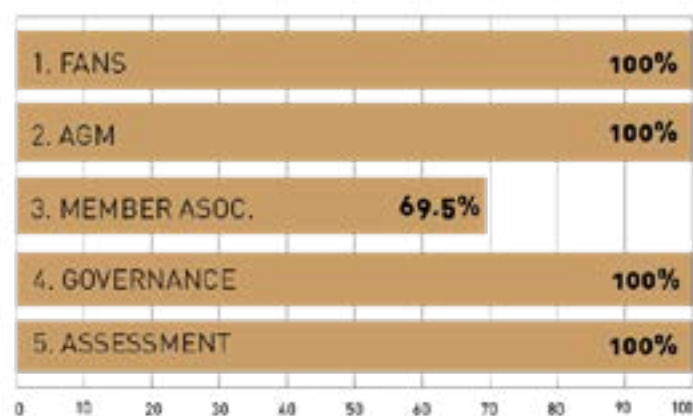
XI. REPORT PER KEY RESULT AREA: TRANSVERSAL AXES 92%



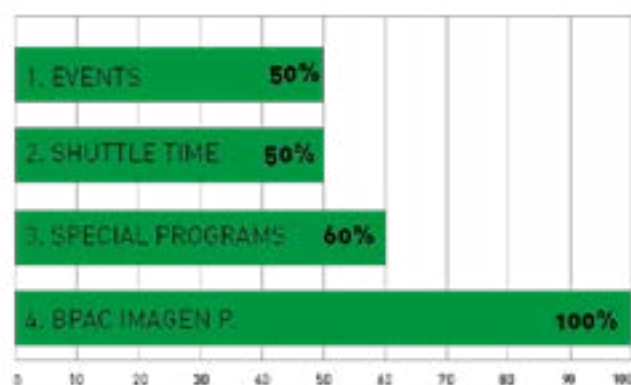
XII. REPORT PER KEY RESULT AREA: COMMUNICATIONS 65%



XIII. REPORT PER KEY RESULT AREA: ADMINISTRATION 93.9%



XIV. REPORT PER KEY RESULT AREA: MARKETING 65%



XV. MAIN CHALLENGES FOR THIS YEAR

Events:

- Consolidate the Pan Am tournament circuit and strengthen its execution, focusing on better services for our athletes.
- Offer our athletes as many international tournaments as possible so they can win world-ranking points.
- Keep the support from the referees for the tournaments of the circuit.
- Closely coordinate with the associations that carry out events in order to have a best communication during that period.
- Increase the number of events of the Junior Circuit.
- Train events coordinators of each of the associations that have applied for 2018-20 tournaments, etc.

Development:

- Implement the BWF ST National Planning in all Member Associations.
- Continue with the talent recruitment and training program.
- Seek support from international sport organizations to finance our programs and projects.
- Continue with the strategy to integrate activities as part of massive tournaments, such continental tournaments and camps for athletes, thus considerably reducing transport costs.
- Continue strengthening national coaches' abilities through courses and conferences sponsored by international organizations, universities or Pan Am directly.
- Keep coordinating closely with Member Associations, specially with the ST coordinator.
- Promote tournaments at the school level to see the contrast of what has been learned from the ST program.
- Strengthen University Shuttle Time in the main universities of each member country, etc.

Marketing:

- Improve the content quality of each one of our tournaments, which are to be posted in our social media, specially the most popular ones, such as YouTube, Facebook and Instagram, too.
- Continue promoting the image of the most representative athletes of each country.
- Offer the benefits of our sport to related companies and businessmen, etc.

Transversal Axes: Para-Badminton

- Being so close to its debut in the Parapan American Games Lima 2019, athletes' preparation should be strengthened by managing grants to make it possible for them to participate in world tournaments.
 - Advise Member Associations in order to plan their athletes' qualification.
-

Transversal Axes: Women in Badminton

- Promote spaces to exchange experiences and make achievements visible, whether for coaches, technical officials or other successful women involved in our sport.
- Create a line of communication on the Internet for motivational aspects to enrich decision making.

XVI. PAN AM CONTACT INFORMATION

- JOSE DEL BUSTO jdelbustozibadmintonpanam.org
- JORGE SABAST ZAGA jsabastizaga@badmintonpanam.org

2 Development Report 2018

I. PRESENTATION

This report includes the activities developed in the DEVELOPMENT AREA during the period from May 2017 to April 2018.



II. STRUCTURE OF THE AREA

The Development Area is structured as follows:

PANAM

MA'S

Jose del Busto Development Chair
 Javier Orozco Development Committee Member
 German Valdez Development Director
 Mario Carrera Development Manager
 Delia Valenzuela Development Assistant

III. TOTAL OF ACTIVITIES PER COMPONENT

STUDENT TIME	3
COACH EDUCATION	6
PLAYER DEVELOPMENT	5

▪ **TOTAL OF ACTIVITIES: JUN – DEC 2017**

Nº	ACTIVITIES	COUNTRY	DATE	COMPONENT
1	ST. PILOT COURSE	GUY	JUNE 23 - 25	SHUTTLE TIME
2	COACH LEVEL 1 COURSE	PAR	JULY 8 - 16	COACHED
3	PANAM JUNIOR ACADEMY	CAN	JUL 29 - AUG 3	PLAYER DEV
4	CAMP FOR COACHS & PLAYERS	HAI	AUG 24 - 29	COACHED
5	ST VISIT AND MEETINGS	DOM	AUG 31 - SEP 2	SHUTTLE TIME
6	II PLAYER DEVELOPMENT CAMP	MEX	SEP 15 - 19	PLAYER DEV
7	YOUNG TALENT 2017	SUR	NOV 10 - 14	PLAYER DEV
8	COACH LEVEL 1 COURSE	COL	DEC 12 - 19	COACHED



▪ **TOTAL OF ACTIVITIES: JAN – APRIL 2018**

Nº	ACTIVITIES	COUNTRY	DATE	COMPONENT
9	ST. PILOT COURSE	PER	JAN 18 - 21	SHUTTLE TIME
10	I PANAM CONFERENCE	TGO	FEB 19 - 20	COACHED
11	PLAYER DEVELOPMENT	TGO	FEB 23 - 28	PLAYER DEV
12	COACH LEVEL 2 COURSE	PER	FEB 26 - MAR 3	COACHED
13	PASO DEVELOPMENT CAMP	GUA	MAR 20 - APR 22	PLAYER DEV
14	II PANAM CONFERENCE	GUA	APR 30 - MAY 4	COACHED

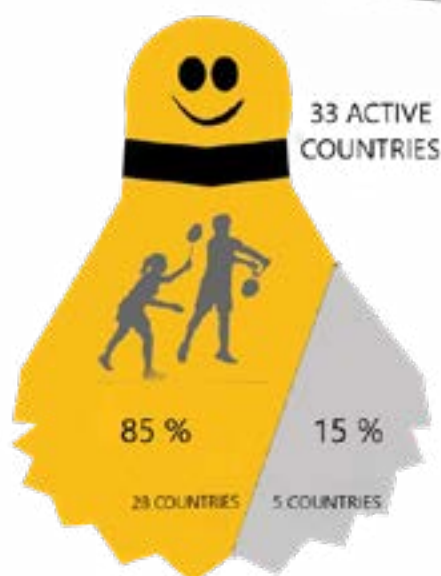
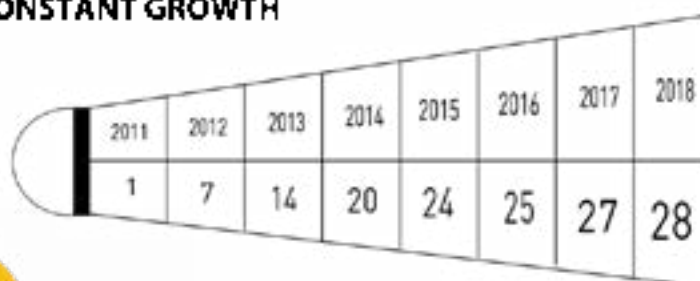
IV. ORGANIZATION OF ACTIVITIES PER REGION

NORTH AMERICA	2
CENTRAL AMERICA	2
CARIBBEAN	4
SOUTH AMERICA	6

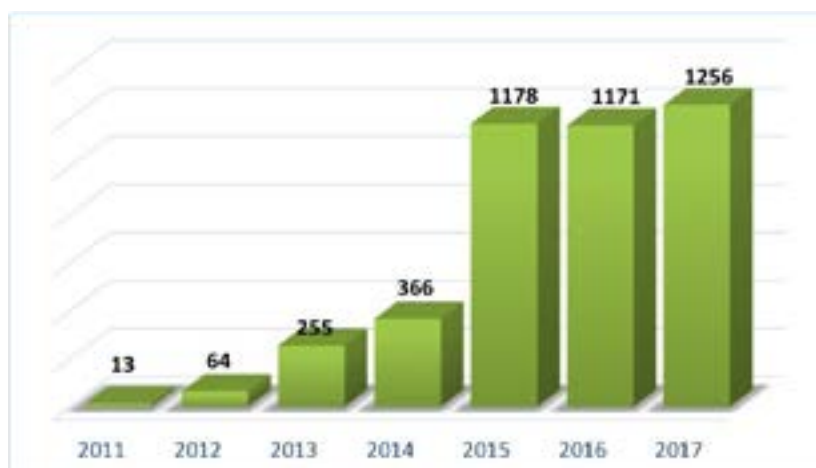
V. ORGANIZATION OF ACTIVITIES PER COUNTRY

COUNTRY	N°	SHUTTLE T	COACHED	PLAYER DEV
CANADA	01			
COLOMBIA	01			
DOMINICAN REP.	01			
GUATEMALA	02			
GUYANA	01			
HAITI	01			
MEXICO	01			
PARAGUAY	01			
PERU	02			
SURINAME	01			
TTO	02			

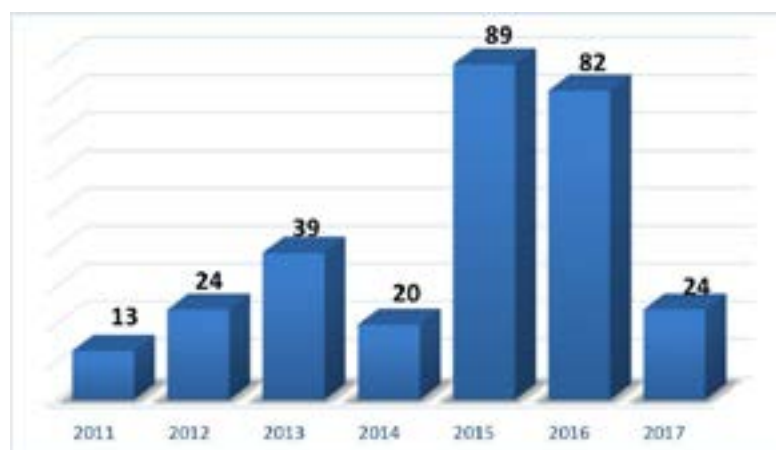
VI. SHUTTLE TIME IN CONSTANT GROWTH



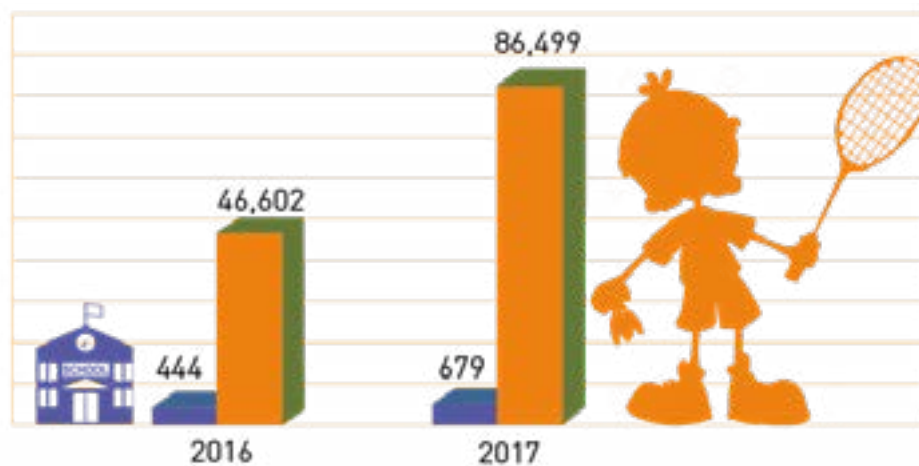
VII. SHUTTLE TIME – TOTAL NUMBER OF CERTIFIED TEACHERS BY 2017



VIII. SHUTTLE TIME: TOTAL NUMBER OF CERTIFIED TUTORS BY 2017



IX. SHUTTLE TIME: TOTAL NUMBER OF SCHOOLS AND CHILDREN 2016 - 2017



X. SHUTTLE TIME: BWF COMPLIANCE NATIONAL PLANNING 2018

Nº	COUNTRY
1	ARG
2	BOL
3	BRA
4	CHI
5	COL
6	CRC
7	CUB
8	DOM
9	ECU
10	ESA
11	GUY
12	HAI
13	HON
14	JAM
15	MEX
16	SLR
17	URU
18	VEN
18/28 = 64%	

XI. COACH EDUCATION PROGRAM: 2017 - 2018

▪ **TOTAL NUMBER OF CERTIFICATES:**

Nº	COUNTRY	LEVEL 1	LEVEL 2	TUTORS L2
1	GUATEMALA	14		
2	PARAGUAY	22		
3	COLOMBIA	15		
4	PERU	18	06	04
TOTAL NUMBER OF CERTIFICATES		69	06	04

XII. PANAM CONTACT INFORMATION

- German Valdez Development Director gva.dez@badmintonpanam.org
- Mario Carrera Development Manager mcarrera@badmintonpanam.org
- Delia Valenzuela Development Assistant dvalenzuela@badmintonpanam.org

1 Events Report 2018

I. INTRODUCTION:

This report includes the activities carried out in the BWF's APFA from May 2017 to April 2018. The report includes a total of 77 activities distributed in 4 levels of competition: Continental Tournaments, International Challenges, International Series and Future Series. It also includes 2 categories of competition: Juniors and Para badminton.

II. STRUCTURE

The Events Area is organized as follows.



III. EVENTS:

(JUNE - DECEMBER 2017)

Nº	TOURNAMENT	COUNTRY	LEVEL	DATE	
1	Guatemala Future Series 2017	GUA	Future series	JUN JUL	27 - 1
2	XXV Pan Am Junior Team Competition	CAN	JR CC	JUL	21 - 23
3	XXV Pan Am Junior U19	CAN	JR CC	JUL	24 - 28
4	XXV Pan Am Junior Individual Event U11,13,15,17	CAN	JR CC	JUL	24 - 28
5	Graphic Orange County	USA	Int. Series	AUG	Jun 3
6	Carebaco International 2017	TTO	Future Series	AUG	22 - 25
7	Carebaco International U19 Champ 2017	TTO	Junior FS	AUG	17 - 20
8	VII Mexican International 2017	MEX	Int. Series	SEP	21 - 24
9	Herbalife International Series Guatemala 2017	GUA	Int. Series	SEP	26 - 30

BADMINTON PAN AMERICAN CONFEDERATION

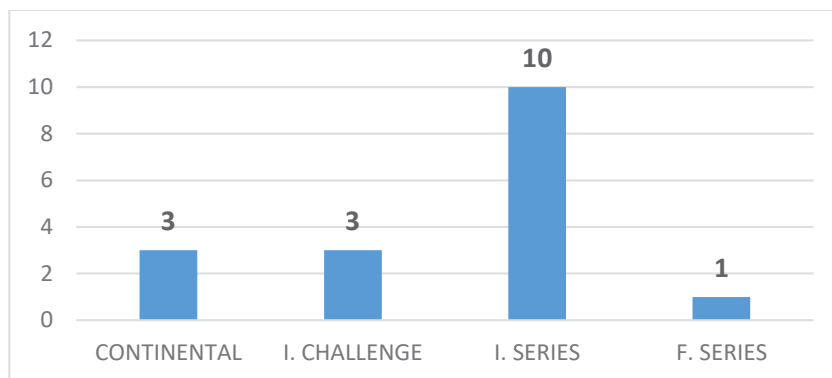
10	III Guatemala International Junior 2017	GUA	Junior FS	SEP	19 - 23
11	IV Mercosul Int. Series	BRA	Int. Series	OCT	18 - 22
12	Santo Domingo Open 2017	DOM	Int. Series	OCT	24 - 27
13	Santo Domingo Junior Open 2017	DOM	Junior FS	OCT	19 - 22
14	Suriname International 2017	SUR	Int. Series	NOV	15 - 18
15	Argentina Junior International 2017	ARG	Junior FS	NOV	23 - 26
16	2017 K & D Graphics International Challenge	USA	Int. Challenge	DEC	19 - 23

17	Para-Badminton Int. 2017	PER	Int.	AUG	1 - 6
18	Para-Badminton Int. 2017	BRA	Int.	SEP	12 - 17
19	Para-Badminton Int. 2017	USA	Int.	OCT	24 - 29

(JANUARY – APRIL 2018)

N°	TOURNAMENT	COUNTRY	LEVEL	DATE	
1	Male & Female Continental Team Championships 2018	TTO	CC	FEB	15 to 18
2	IV Jamaica International	JAM	IS	MAR	01 to 04
3	33rd Brazil International Badminton Cup 2018	BRA	I Ch	MAR	7 to 11
4	XIX Giraldilla Tournament	CUB	FS	MAR	14 to 18
5	Canadian Junior International	CAN	JR FS	MAR	22 to 25
6	VI Argentina International	ARG	FS	APR	05 to 08
7	XXII Pan Am Individual Championships 2018	GUA	CC	APR	26 to 29
8	IV YONEX Mexican International U19	MEX	JR FS	APR	12 to 15

✓ **TOTAL OF TOURNAMENTS PER LEVEL (PERIOD JUN 2017 – APRIL 2018)**



✓ ORGANIZATION OF TOURNAMENTS PER REGION



✓ ORGANIZATION OF TOURNAMENTS PER COUNTRY (JUN 2017 – APRIL 2018)

COUNTRY	TOTAL	CONT	I. CHA	I. SER	F. SER	JR CC	JR	P-B
ARG	2				1		1	
CAN	4					2	2	
CUB	1				1			
BRA	3		1	1				1
DOM	2			1			1	
GUA	4	1		1	1		1	
JAM	1			1				
MEX	2			1			1	
PER	1							1
SUR	1			1				
TTO	3	1			1		1	
USA	3		1	1				1

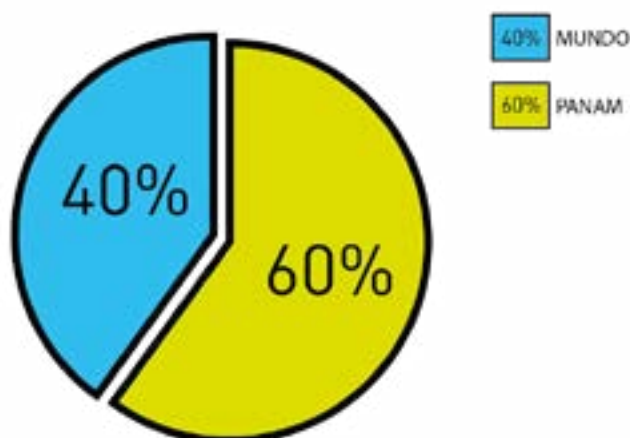
✓ TOURNAMENTS WITH MORE ATHLETES AND COUNTRIES PARTICIPATING

N°	TOURNAMENT	COUNTRY	LEVEL	MONTH	COUNT	PLAYERS
1	XXV Pan Am Junior U19	CAN	JR CC	JUL'17	16	370
2	2017 K & D Graphics International Challenge	USA	Int. Challenge	DEC'17	25	149
3	Male & Female Continental Team Championships 2018	TTO	CC	FEB'18	10	110
4	Santo Domingo Open 2017	DOM	Int. series	OCT'17	15	106

✓ **PLAYER PARTICIPATION IN PAN AM CIRCUIT TOURNAMENTS: (PAN AM PLAYERS VS THE REST OF THE WORLD)**



✓ **COUNTRY PARTICIPATION PAN AM CIRCUIT TOURNAMENTS: (PAN AM COUNTRIES VS THE REST OF THE WORLD)**



IV. RESULTS FROM THE XXII PAN AM INDIVIDUAL CHAMPIONSHIPS 2018

DATE	CITY		REFEREE		PARTICIPANTS
April 26 - 29	Guatemala City		Referee: Helio Alvarez - CHI Deputy Referee: Yves Cote - CAN		Countries: 14 Players: 116
MEDAL	MS	WS	MD	WD	XD
GOLD	Ygor Coelho BRA	Michelle Li CAN	Jason Ho-Shue & Nyl Yakura CAN	Rachel Honderich & Kristen Tsai CAN	Ty Lindeman & Josephine Wu CAN
SILVER	Jason Ho-Shue CAN	Rachel Honderich CAN	Phillip Chew & Ryan Chew USA	Michelle Tong & Josephine Wu CAN	Nyl Yakura & Kristen Tsai CAN
BRONZE	Kevin Cordon GUA	Haramara Gaitan MEX	Solis Jonathan & Rodolfo Ramirez GUA	Ines Castillo & Paula La Torre PER	Lopez Andres & Cynthia Gonzalez MEX
BRONZE	Osleni Guerrero CUB	Brittney Tam CAN	Job Castillo & Lino Munoz MEX	Jennie Gai & Jamie Hsu USA	Solis Jonathan & Diana Corleto Soto GUA

V. TECHNICAL OFFICIALS

5.1. NEW TECHNICAL OFFICIALS CHAIR

Pan Am is extremely grateful for the job done by Mr. Jean Guy Poitras, Technical Officials Chair, who was in charge of looking after the development of the Technical Officials in the Pan Am area for more than 10 years. Mr. Enrique Charaban from Cuba has been appointed as his replacement, since he has the necessary credentials to fulfill this position.

5.2. UMPIRE ACCREDITATION & CERTIFICATION AND REFEREE ACCREDITATION

DATES : July 21st to 23rd 2017
 CITY : Markham - Canada
 EVALUATORS : 3
 PARTICIPANTS : 15

Nº	Country / Names	Referee Accreditation	Umpire Accreditation	Umpire Certification
1	ARG - DANIEL DA FARG	X		
2	MEX - AJ JANDRO TOPIZ	X		
3	ECU - PJ WILLIAMS	X		
4	ARG - CETINA JUAREZ		(?)	
5	BRA - PABLO SCARDOTTI		X	
6	CAN - CINATHI CHI		X	
7	CAN - JUSTIN RIBISEN		X	
8	USA - EDUARDO MENDOZA		X	
9	USA - SALVATORE FERNANDEZ		(?)	
10	USA - STANLEY HUANG		X	
11	CAN - ASHLEY SCHEMOUR			X

Nº	Country / Names	Referee Accreditation	Umpire Accreditation	Umpire Certification
12	CHI - CAROLINA SEPULVEDA			X

13	MEX - MARIA FERNANDA RAMIREZ			X
14	CAN - BRUCE SAFFROM			X
15	CAN - MOHAMMED AMINI			X

(*) Score was not reached

5.3. **LINE JUDGE TRAINING COURSE - ARGENTINA**

DATES : November 21st to 26th
 CITY : Buenos Aires
 VENUE : National Center for High Performance
 INSTRUCTOR : Cassio Tolena (BRA)
 PARTICIPANTS : 30

5.4. **FIXED HEIGHT SERVICE TRAINING**

DATES : February 14th
 CITY : Tararigua - TTO
 VENUE : National Racket Centre
 INSTRUCTOR : Mike Walker (BWF Assessor)
 PARTICIPANTS : Barbados, Brazil, Canada, Colombia, Guatemala, Mexico, Suriname, Venezuela, Peru and Trinidad & Tobago

5.5. **NATIONAL UMPIRES COURSE - BOLIVIA**

DATES : April 6th to 8th
 CITY : Cochabamba - BOL
 VENUE : Bolivia Badminton Association
 INSTRUCTOR : Cassio Tolena (BPAC Regional Umpire Instructor)
 PARTICIPANTS : BAR, GUA, DOM, USA, MEX

5.6. **UMPIRES WORKSHOP**

DATES : April 28th
 CITY : Guatemala City
 VENUE : Hotel Clarion
 INSTRUCTOR : Mike Walker (BWF Assessor)
 PARTICIPANTS : 10

VI. OTHER ACTIVITIES:

TRAINING FOR NEW MANAGERS FROM BOLIVIA AND VENEZUELA

DATES : January 21st to 25th
 CITY : Lima
 VENUE : Pan Am Office
 PARTICIPANTS : 04 (Bolivia and Venezuela)

VII. PAN AM CONTACT INFORMATION

- Ricardo Salamanca Events Manager
 events@badmintonpanam.org
 rsalamanca@badmintonpanam.org
- Mirtha Rosales Events assistant
 mrosales@badmintonpanam.org

BPAC TOURNAMENT CALENDAR 2018

N°	NAME	COUNTRY	CITY	LEVEL	REFEREE	DEPUTY	UMPIRE	MONTH	DATE
1	Male & Female Continental Team Championships 2018	TTO	TACARIGUA	CC	TREVOR McCain	ENRIQUE CHARADAN		FEB	15 al 18
2	IV Jamaica International	JAM	KINGSTON	IS	IAN COUNTER	TREVOR McCain		MAR	01 al 04
3	33th Brazil International Badminton Cup 2018	BRA	FOZ	I Ch	DIONNE HAYNES	SHIRLY GABAY	ANTHONY QUIROZ	MAR	7 al 11
4	XIX Giraldilla Tournament	CUB	HAVANA	FS	ROLANDO MONTERROSO			MAR	14 al 18
5	VI Argentina International	ARG	BUENOS AIRES	FS	SHIRLY GABAY	DANIEL DALFARO		ABR	05 al 08
6	XXII Pan Am Individual Championships 2018	GUA	GUATEMALA	CC	HELIO ALVAREZ	YVES COTE		ABR	26 al 29
7	Peru Future series 2018	PER	LIMA	FS	JESUS GUTIERREZ	DANIA RAMOS		MAY	17-20
	XI Juegos Suramericanos	BOL	COCHABAMBA	REGIONAL				MAY/JUN	26-08
8	Mexico Future Series 2018	MEX	GUANAJUATO	CANCELLED				JUN	14 al 17
9	IX Colombia International 2018	COL	BARRANQUILLA	CANCELLED				JUN	21 al 24
10	Peru International 2018	PER	LIMA	IS	TREVOR McCain	Ricardo Salamanca		JUN/JUL	26 al 1
	Juegos Centro Americanos y del Caribe	COL	BARRANQUILLA	REGIONAL	FEDERICO VALDEZ			JUL/AGO	28 al 03
11	2018 YONEX K&D/GRAPHICS INTERNATIONAL SERIES	USA	ORANGE COUNTY		JEFF BELL			AGO	7 al 11
12	Carebaco International	SUR	PARAMARIBO		JUAN JOSE VALENCIA			AGO	21 al 24
13	Santiago 2018	CHI	SANTIAGO	CANCELLED				SEPT	06 al 09
14	IX Internacional Mexicano	MEX	AGUAS CALIENTES	IS	CASSIO TOLEDO	ALEJANDRO LOPEZ		SEPT	20 al 23
15	Guatemala International	GUA	Ciudad de Guatemala	FS	ENRIQUE CHARADAN	ROLANDO MONTERROSO		SEPT	27-30
16	5th Mercosul International Series 2018	BRA	CAMPINAS	IS	DANIA RAMOS	SHIRLY GABAY		OCT	17 al 21
17	IX Santo Domingo Open 2018	DOM	SANTO DOMINGO		PJ WILLIAMS			OCT	23 al 26
18	XXII Suriname International	SUR	PARAMARIBO	IS	PJ WILLIAMS	EFRAIN FABIAN (NAT)		NOV	13 al 18
19	Dominican Open	REP DOM	STO DOMINGO	IS	ALEJANDRO LOPEZ			NOV / DIC	28 al 02
20	El Salvador Future Series 2018	ESA	SAN SALVADOR	FS	RICARDO SALAMANCA			DIC	06 al 09
21	2018 YONEX / K&D GRAPHICS INTERNATIONAL CHALLENGE	USA	ORANGE COUNTY	ICh	DANIA RAMOS	YVES COTE	ASHLEY SCEVIOUR	DIC	18 al 22
1	Canadian Junior International	CAN	CALGARY	FS	FEDERICO VALDEZ			MAR	22 al 25
2	IV YONEX Mexican International U19	MEX	GUADALAJARA	FS	ALEJANDRO LOPEZ	ROLANDO MONTERROSO		ABR	12 al 15
3	III Colombia Junior Internacional 2018	COL	BARRANQUILLA	CANCELLED				JUN	14 al 17
4	XXVII Pan Am Junior Team Competition	BRA	RIO DE JANEIRO	CC	DIONNE HAYNES			JUL	18 al 20
5	XXVII Pan Am Junior U19	BRA	RIO DE JANEIRO	CC	DIONNE HAYNES			JUL	23 al 26
6	XXVII Pan Am Junior Individual Event U14,13,15,17	BRA	RIO DE JANEIRO	CC	DIONNE HAYNES			JUL	22 al 26
7	Carebaco Jr. International	SUR	PARAMARIBO	FS	JUAN JOSE VALENCIA			AGO	16 al 19
8	Temuco Junior 2018	CHI	TEMUCO	FS	HELIO ALVAREZ			AGO / SEP	30 al 02
9	Guatemala Junior International	GUA	Ciudad de Guatemala	FS	ROLANDO MONTERROSO			SEP	17-21
	3ros Juegos Olimpicos de la Juventud	ARG	BUENOS AIRES	MUNDIAL				OCT	06 al 18
	3er Santo Domingo junior internacional	DOM	Sto. DOMINGO	MUNDIAL	PJ WILLIAMS	EFRAIN FABIAN			18-21
	World Juniors Team Championships	CAN	MARKHAM	MUNDIAL				NOV	05 al 10
	World Juniors Championships	CAN	MARKHAM	MUNDIAL				NOV	12 al 18

Para-Badminton

I. PRESENTATION:

We present a summary of the activities 2017 - 2018 of the Para-Badminton ahead of its expected debut in Lima 2019 and Tokyo 2020

II. TOTAL EVENTS 2017

REGION	COUNTRY	DATE	PLAYERS	MALE%	FEMALE%	PANAM
SOUTH AMERICA	PER	1 – 6 AUG	114	64%	36%	75%
	BRA	12 – 17 SEP	53	72%	28%	92%
NORTH AMERICA	USA	24 – 29 OCT	80	74%	26%	31%

III. AGITOS PROJECT & BWF - A GREAT EXPERIENCE

DATE AND COUNTRY	NEW ATHLETES	PARTICIPANTS	ACTIVITY
JULY 30 – AUG 03 2017 VIDENA – LIMA PERU	54	ARG, BRA, CHI, COL, MEX, PER,	<ol style="list-style-type: none"> 1. PLAYER CAMP 2. COURSES: ADMINISTRATORS, COACHES AND CLASSIFIERS 3. TOURNAMENT: II PERU PARA-BADMINTON INT.

IV. INTERNATIONAL EVENTS 2018. IN WHICH PANAM ATHLETES HAVE PARTICIPATED :

REGION	EVENT	DATE	ATHLETES	MEDALS
EUROPA	SPAIN PARA-BADMINTON	6 – 11 MAR	16	1 GOL (POVEDA/PER) 1 BRONZE (POVEDA-SALVA/PER)
AFRICA	UGANDA PARA BADMINTON	23 – 29 APR	02	1 BRONZE (SOARES/BRA) 1 BRONZE (DA SILVA/BRA)

V. PANAM CONTACT

- Jorge Sabastizagal Project Manager jsabastizagal@badmintonpanam.org

**BADMINTON PAN AMERICAN
STATEMENT OF RECEIPTS AND DISBURSEMENTS
(UNAUDITED - SEE ACCOUNTANT'S REPORT)
FOR THE YEAR ENDED 31 DECEMBER 2017**

BADMINTON PAN AMERICAN
Notes to Statement
For the Year Ended December 31, 2017

1. Nature of Operations:

Badminton Pan American is a division of the Badminton World Federation from which the majority of funding for the operations of Badminton Pan American is obtained.

2. Nature of Presentation:

The statement was prepared on a cash basis. No accruals have been reported for any expenses incurred but not paid at year end. There has been no recognition given for any amounts due to Badminton Pan American and not received by year end.

3. Accounting Policy:

In line with a cash basis, any capital items are recorded as an expense in the year they are paid and not amortized over future periods.

**BADMINTON PAN AMERICAN
STATEMENT OF RECEIPTS & DISBURSEMENTS
FOR THE PERIOD ENDED 31 DECEMBER 2017**

RECEIPTS	31-Dec 2017	31-Dec 2016
BWF Development Fund	\$257,061	\$244,820
Player Development grant	84,000	70,000
Miscellaneous (withdrawal fees)		1,000
Marketing Grants	20,000	10,000
Program Funding	90,238	90,238
Tournament Development Grant	50,000	50,000
Para Badminton Grant	20,000	
Umpire development Grant		5,000
Special project Haiti		9,000
special Projects		
YOG 2018 Buenos Aires		8,700
Shuffle Time Equipment Grant	42,000	30,000
Technical Grants	25,000	
Rio Brazil	25,800	23,000
Women in Badminton Grant	15,000	15,000
PASC Funds from Pan-Am Games		17,254
Contingency Grant Uruguay		10,000
Capacity Grant		14,000
TUC Grant		32,000
Subscriptions	20,075	18,549
Special Project Columbia		15,000
Olympic Solidarity Project	3,827	
Para Badminton Grant		
Other	4,960	
New Office plus employee benefits	83,982	
YOG Special Project	22,500	
Extra Para Badminton Grant	9,000	
WAOS Course Grant	15,000	
Columbia Special Project	7,600	
TOTAL RECEIPTS	620,541	669,599
DISBURSEMENTS		
Administrative	253,683	201,191
Marketing	18,370	
Events	178,977	143,832
Governance	55,039	
Development	207,801	233,148
Women in Badminton	7,670	
Technical	22,253	22,460
Para Badminton	44,713	49,169
TOTAL DISBURSEMENTS	788,306	649,778
EXCESS OF RECEIPTS OVER EXPENSES	32,235	19,754
OPENING BANK BALANCE	53,720	33,836
CLOSING BANK BALANCE	85,955	53,590

See notes to statement

ACCOUNTANT'S REPORT

To the Board Members of
Badminton Pan American:

On the basis of information supplied by management, we have compiled the enclosed
Statement of Receipts and Disbursements of Badminton Pan American for the year ended
31 December 2017

We did not perform an audit on the information. In the course of completing this
statement nothing came to our attention that would indicate that this report is materially
misstated.



Keith Smith, C.M.A., C.A., F.C.M.A.

April 10 2018

**BADMINTON PAN AM
ADMINISTRATION EXPENSES
2017**

SALARIES	151,892.00
TELEPHONE	1,492.50
OFFICE RENT	16,941.65
BANK FEES	8,244.26
PROFESSIONAL FEES	11,897.31
STRATEGIC PLAN	2,483.00
OFFICE EXPENSES	4,198.04
TRANSLATION	1,409.32
OFFICE ELECTRIC SUPPLY	44.33
OTHER ADMIN EPENSES (SEE DETAILED SCHEDULE)	55,081.31
TOTAL ADMINISTRATION EXPENSES	253,683.72

**BADMINTON PAN AM
Other Admin Expenses
2017**

PHOTO COPIES	566.39
OFFICE EQUIPMENT	1,183.53
CLEANING SUPPLIES	48.44
LOCAL TRAVEL COSTS	1,175.38
STREAMING EQUIPMENT SUPPLIES	1,345.58
INSURANCE	5,967.35
OFFICE CLEANING	232.09
TOURNAMENT PLANNER LICENCE	200.00
OFFICE PAINTING	95.09
EMPLOYEE PAYROLL MANDITORY PAYMENTS TO GOVERNMENT	30,035.79
OFFICE FURNITURE	6,690.00
LICENCE FEE WEB PAGE	143.64
CLOTHING OFFICE STAFF AND OFFICIALS	421.84
OFFICE TRAVEL	2,437.55
GOVERNMENT PENSION CONTRIBUTIONS	4,204.64
IMMIGRATION COSTS	334.00
TOTAL OTHER ADMIN EXPENSES	55,081.55

**BADMINTON PAN AM
GOVERNANCE
2017**

FINANCIAL MEETING LIMA JANUARY TO PREPARE FOR AUDIT	2,711.72
EXCO /AGM AUSTRALIA	48,418.50
OTHER MEETINGS	3,909.00
TOTAL GOVERNANCE EXPENSES	55,039.22

**BADMINTON PAN AM
EVENTS SUMMARY
2017**

EVENTS WORKSHOP LIMA	JAN	19,663.00
HOTEL AND VISA SUPPORT	JAN	750.00
TOURNAMENT GRANT JAMAICA	FEB	5,075.00
HOTEL GEMINA	FEB	31.00
VISIT TO ARGENTINA-YOG	FEB	1,869.00
XX1PAN AM CHAMPS TEAM EVENT-DOM	FEB	26,053.00
REFEREE TRAVEL CUB-PER	MARCH	1,725.00
TOURNAMENT GRANT CUBA	MARCH	5,564.00
REFEREE TRAVEL DEPUTY REFEREE	APRIL	1,068.00
PAN AM CHAMPS INDIVIDUAL-CUBA	APRIL	12,216.00
REFEREE TRAVEL COLUMBIA	MAY	740.00
TOURNAMENT SOFTWARE COURSE (COL-GUA-PER)	JUNE	688.00
PAN AM JUNIORS TORONTO	JULY	25,989.52
PAN AM JUNIOR VISIT 2019- RIO VISIT	JULY	1,894.00
UMPIRE ASSESSMENT	JULY	10,651.00
TOURNAMENT GRANT TRINIDAD AND TOBAGO	AUGUST	5,049.34
REFEREE TRAVEL US/MEX/BRAZIL/GUATEMALA	AUGUST	3,369.00
CAREBACO TOURNAMENT GRANT-DOM	AUGUST	5,000.00
PERU INTERNATIONAL (PARA BADMINTON)	AUGUST	20,387.00
TOs TRAVEL	AUGUST	1,205.00
TOURNAMENT GRANT MEXICO	SEPT	5,000.00
TOURNAMENT GRANT GUATEMALA	SEPT	5,000.00
REFEREE TRAVEL SUR-DOM-BRA-GUA	SEPT	2,417.00
TOURNAMENT GRANT SANTA DOMINGO	OCT	5,000.00
TOURNAMENT GRANT SURINAME	NOV	5,000.00
BADMINTON CANADA EVENTS SUPPORT PARA-BADMINTON	NOV	3,320.00
YOG 2018 TRAININGV L.J.	NOV	877.00
T.O CHAIR EXPENSES	NOV	430.90
REFEREE EXPENSES	NOV	166.00
REFEREE TRAVEL DIONNE HAYNES	DEC	1,695.00
OCBC EVENT USA-DEP REFEREE / TO	DEC	1,086.00
TOTAL EVENTS EXPENSES		178,978.76

**BADMINTON PAN AM
TECHNICAL OFFICIALS EXPENSE SUMMARY
2017**

TOS GRANTS UMPIRES	FEB	3,370.01
TOS GRANTS REFEREES	FEB	3,072.20
REFEREE WORKSHOP SANTA DOMINGO	FEB	6,846.00
TOS GRANT UMPIRE INDIV CHAMP	APRIL	2,702.00
TOS GRANT REFEREE INDIV CHAMP	APRIL	1,210.00
NATIONAL UMPIRE COURSE AEGENTINA	MAY	1,431.00
TOS GRANT US OPEN	MAY	1,435.00
TO TRAVEL GUATEMALA	JUNE	947.00
TO TRAVEL CANADIAN OPEN	JUNE	740.00
TOS GRANT REFEREE	JULY	500.00
TOTAL EXPENSE		22,253.21

**BADMINTON PAN AM
DEVELOPMENT SUMMARY
2017**

SHUTTLE TIME KITS PANAMA SUPPLIER	FEB	30,000.00
SURINAME SHUTTLE TIME PILOT	MARCH	2,685.00
PAN AM TUTORS WORKSHOP LIMA	MARCH	24,707.00
PLAYER DEVELOPMENT CAMP LIMA	APRIL	12,957.00
SHUTTLE TIME GUYANA PILOT	JUNE	2,366.00
SHUTTLE TIME MEXICO WAVE	JUNE	1,400.00
PAN AM JUNIOR ACADEMY-TORONTO	JUNE	31,247.00
SHUTTLE TIME VISIT DOMINICAN REPUBLIC	JULY	490.00
SCHOOL PROGRAMS VISIT	AUGUST	633.00
HAITI PROJECT	AUGUST	8,683.00
PERU PROJECT	AUGUST	341.00
PLAYER CAMP MEXICO	SEPTEMBER	20,088.50
DEVELOPMENT MEETING LIMA	OCTOBER	1,424.00
UNIVERSITY PROJECT	OCTOBER	3,066.00
OS COURSE DELIVERY -PARAGUAY	AUGUST	3,034.68
CANADA SHUTTLE TIME SUPPORT	SEPTEMBER	3,426.21
SHUTTLE TIME KITS PANAMA SUPPLIER	AUGUST	7,466.00
SHUTTLE TIME KITS PANAMA SUPPLIER	OCTOBER	14,240.70
PLAYER DEVELOPMENT SURINAME	NOVEMBER	25,718.00
COACH LEVEL 1 COLOMBIA	DECEMBER	6,623.00
SCHOOL PROGRAM CUSTOMS	DECEMBER	7,005.00
TOTAL EVENTS EXPENSES		207,601.09

**BADMINTON PAN AM
MARKETING EXPENSES
2017**

MARKETING EXPENSES 2017	18,367.50
TOTAL MARKETING EXPENSES 2017	18,367.50

**WOMEN IN BADMINTON
2017**

TECHNICAL OFFICIALS PARA BADMINTON	APRIL	2,297.00
TECHNICAL OFFICIALS PARA BADMINTON	AUGUST	4,173.00
WOMEN IN BADMINTON INTERVIEW PROFILE	OCTOBER	600.00
WOMEN IN BADMINTON INTERVIEW PROFILE	NOVEMBER	600.00
TOTAL EXPENSES		7,670.00

**PARA BADMINTON
2017**

PARA BADMINTON COLUMBIA	JANUARY	600.00
PARA GRANT BADMINTON CANADA	MARCH	1,300.00
PARA ACTIVITY MEXICO	JUNE	3,101.00
US PARA TOURNAMENT	OCTOBER	7,500.00
COACH COURSE IRELAND	OCTOBER	1,635.00
PLAYER TRAVEL SUPPORT BWF-6 PLAYERS	DECEMBER	9,000.00
INT TOURNAMENT PLAYER AND CLASSIFIER CAMP	JULY	21,537.00
TOTAL EXPENSES		44,713.07

**BADMINTON PAN AM
REVENUE BREAKDOWN
2017**

BASIC GRANT FROM BWF	257,061.00
PROGRAM FUNDING	96,236.00
PLAYER DEVELOPMENT	84,000.00
SHUTTLE TIME EQUIPMENT	42,000.00
\TECHNICAL GRANT FOR TOS	25,000.00
TOURNAMENT GRANTS	50,000.00
MARKETING GRANT	20,000.00
WOMEN IN BADMINTON GRANT	15,000.00
OLYMPIC SOLIDARITY	3,827.32
PARA BADMINTON GRANT	29,000.00
EXTRA GRANT BWF NEW OFFICE PLUS EMPLOYEE BENEFITS	93,982.50
WITHDRAWALS FEE	4,960.00
SUBSCRIPTIONS	20,075.00
YOG SPECIAL PROJECT	22,500.00
RIO LEGACY PROJECT	25,800.00
PARA BADMINTON EXTRA GRANT	9,000.00
WAOS COURSE GRANT CAPACITY BUILDING	15,000.00
COLUMBIA SPECIAL PROJECT	7,500.00
TOTAL REVENUE RECEIVED 2017	820,941.82



***Badminton
Pan America***

